

## BLSC Minutes– 29<sup>th</sup> April 2024

Present: Hannah Bennett (Fusion), Richard Allan (Fusion), Matthew Saunders (Fusion), Scarlett Hayward (Fusion), Simon Harris (SH) (Lambeth), Ben Longman, Stephen Trowell, Giles Gibson, Suzy Hogarth (SHO), Sophia Marsh, Mark Meryon

Apologies: Noreen Stewart, Guy Wickett, Michael Boyle, Mark Rogers

1. Welcome
2. Minutes and actions from the last meeting
3. Go through each section of SDP where there are any amends
4. AOB
5. Next steps
6. Date of next quarterly meeting

### **Improvements**

The committee thanked Fusion for improvements to the site.

### **Site visit**

Spa pool – needs replacing at a cost of £60,000

Fusion has now spent more than £150,000 since the AGM on site improvements – Fusion will circulate the breakdown.

### **Finances**

The signed off budget for Brockwell Lido will be circulated in May 2024.

### **Sauna**

- Going to be installed October 2024
- Gym – has improved
- Three treadmills out – ageing kit, but due to be repaired
- Update on spin bikes – 11 spin bikes are operational right now; due to be fixed in next two months
- Can there be more cleaning stations?

### **Quarterly report feedback**

- Data from previous periods: BLSC still needs comparable data going back minimum of two years (MM); Fusion will provide for the next meeting
- Administration costs + central overheads - BLSC has raised the question about what these costs are before. Centralised costs as a % of turnover have increased significantly.
- No figures for March; Fusion says there is no negative data in March information
- Falls in casual swims and health – unallocated swipes attributed to fitness users so balance with historic fitness data; drop off related to return of SLSC members to Tooting Lido; overall users up on January 2023.

- BLSC expressed concern at the fall in numbers of women and older users in the gym and noted that loss of classes affect older and women; seconded by ST and GG
- Women only session – Fusion will look at it by the next meeting for the spa area
- BLSC member GG raised a point that diversity of usership continued to be an issue; Fusion is proposing two programs to promote diversity -a swim program with Streamline and a GP referral scheme
- BLSC has requested the raw data to track trends independently on finances and attendance - GG

### **Booking over the summer**

General consensus is that it needs to be more open. After school swimming due post May half term.

### **Events**

- Birthday party for the lido – planned for the 6<sup>th</sup> July – community based event
- 18<sup>th</sup> May – Rye Lane movie showing

### **Brockwell Swimmers**

This is an operational matter between Brockwell Swimmers and the operators of the Lido. The Council have looked into this matter and consider it now closed.

### **AOB**

- Scarlett has asked for help re the birthday party